

APPENDIX 7

REPAIRS AND MAINTENANCE

Repairs and Maintenance. The amounts were £258,248 (2009/10) and £333,902 (2010/11). The composition of these amounts, in respect of each location, was as follows:

	2010/11	2009/10
Mile End Park	£265,809	£198,220
Belgrave Open Space	£ 9,041	£ 5,301
Whitehorse Road O/S	£ 6,192	£ 5,413
Stepney Green	<u>£ 52,860</u>	<u>£ 49,314</u>
Total	<u>£333,902</u>	<u>£258,248</u>

The expenditure at Belgrave Open Space and Whitehorse Road Open Space was on horticultural maintenance.

The expenditure at Stepney Green consisted of the following major elements:

Horticultural Maintenance	£ 46,733	£ 40,272
Responsive Maintenance	£ 6,127	£ 7,096
Fencing		<u>£ 1,946</u>
Total	<u>£ 52,860</u>	<u>£ 49,314</u>

The expenditure at Mile End Park consisted of the following major elements:

Horticultural Maintenance	£190,754	£102,133
Responsive Maintenance	£ 42,952	£ 66,744
Arboriculture	£ 2,424	£ 14,677
Notices & Signs	£ 17,669	£ 300
Fencing	£ 6,309	£ 3,560
Other Repairs	<u>£ 5,701</u>	<u>£ 10,806</u>
Total	<u>£265,809</u>	<u>£198,220</u>